ST. FRANCIS HOME

33	EVERETT	STREET

FOND DU LAC 54935 Phone: (920) 923-7980	1	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	107	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	107	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	104	Average Daily Census:	106

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*		42.3 40.4
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	17.3
Mental Illness (Org./Psy)	35.6	65 - 74	6.7		
Mental Illness (Other)	3.8	75 - 84	21.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	59.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	5.8	İ	100.0	(12/31/05)	
Cardiovascular	15.4	65 & Over	100.0		
Cerebrovascular	14.4			RNs	8.9
Diabetes	6.7	Gender	8	LPNs	5.7
Respiratory	3.8			Nursing Assistants,	
Other Medical Conditions	14.4	Male	23.1	Aides, & Orderlies	43.7
		Female	76.9		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare			edicaid itle 19			Other		1	Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	6	10.5	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.8
Skilled Care	4	100.0	336	50	87.7	122	0	0.0	0	41	95.3	165	0	0.0	0	0	0.0	0	95	91.3
Intermediate				1	1.8	102	0	0.0	0	2	4.7	162	0	0.0	0	0	0.0	0	3	2.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		57	100.0		0	0.0		43	100.0		0	0.0		0	0.0		104	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	_	Number of
Private Home/No Home Health		Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.1	Bathing	0.0		93.3	6.7	104
Other Nursing Homes	4.1	Dressing	3.8		88.5	7.7	104
Acute Care Hospitals	42.5	Transferring	18.3		72.1	9.6	104
Psych. HospMR/DD Facilities	1.4	Toilet Use	19.2		71.2	9.6	104
Rehabilitation Hospitals	0.0	Eating	35.6		49.0	15.4	104
Other Locations	1.4	*******	******	*****	******	*******	*****
Total Number of Admissions	73	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.8	Receiving Resp	iratory Care	4.8
Private Home/No Home Health	13.2	Occ/Freq. Incontinen	t of Bladder	51.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	25.0	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	İ			Receiving Osto	my Care	1.9
Acute Care Hospitals	64.5	Mobility			Receiving Tube	Feeding	1.0
Psych. HospMR/DD Facilities	1.3	Physically Restraine	d	2.9	Receiving Mech	anically Altered Diets	27.9
Rehabilitation Hospitals	0.0	į				_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	0.0	With Pressure Sores		3.8	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		16.3	Medications		
(Including Deaths)	76	İ			Receiving Psyc	hoactive Drugs	64.4

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other Ho	Other Hospital- Based Facilities		A11
	Facility	Based Fac			ilties
	8	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.1	90.0	1.10	88.1	1.12
Current Residents from In-County	94.2	84.8	1.11	77.6	1.21
Admissions from In-County, Still Residing	56.2	14.1	3.99	18.1	3.10
Admissions/Average Daily Census	68.9	216.7	0.32	162.3	0.42
Discharges/Average Daily Census	71.7	218.8	0.33	165.1	0.43
Discharges To Private Residence/Average Daily Census	9.4	119.6	0.08	74.8	0.13
Residents Receiving Skilled Care	97.1	97.7	0.99	92.1	1.05
Residents Aged 65 and Older	100.0	89.6	1.12	88.4	1.13
Title 19 (Medicaid) Funded Residents	54.8	66.3	0.83	65.3	0.84
Private Pay Funded Residents	41.3	20.2	2.04	20.2	2.05
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	39.4	32.3	1.22	32.9	1.20
General Medical Service Residents	14.4	23.2	0.62	22.8	0.63
Impaired ADL (Mean)*	47.5	49.3	0.96	49.2	0.96
Psychological Problems	64.4	58.3	1.10	58.5	1.10
Nursing Care Required (Mean)*	7.0	8.0	0.87	7.4	0.94